

**LEUCADIA WASTEWATER DISTRICT  
SEWER SYSTEM MANAGEMENT PLAN  
FISCAL YEAR 2020 AUDIT**

November 4, 2020

**Prepared by:  
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Job No. 103-019/4

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November 4, 2020

103-019/4

Leucadia Wastewater District  
1960 La Costa Avenue  
Carlsbad, CA 92009

Attention: Paul Bushee, General Manager

Subject: Leucadia Wastewater District Sewer System Management Plan Fiscal Year  
2020 Audit

The Leucadia Wastewater District's Sewer System Management Plan (SSMP) was adopted by the District Board and certified by the General Manager in June 2019. The purpose of the SSMP is to memorialize and publicly present in a central document the programs and activities utilized by the Leucadia Wastewater District (District) to effectively manage its wastewater collection system. The SSMP requires audits of the SSMP at least every two years. The District has decided to conduct annual audits.

The purpose of this letter-report is to present the Fiscal Year 2020 (FY20) Audit (the first audit of the 2019 SSMP) in fulfillment of the District's SSMP requirements. The Audit consists of completing the Section IX SSMP Evaluation Checklist and Section X SSMP Audit Checklist. These checklists are accompanied by summaries of the SSMP activities for the year.

### **Section IX SSMP Evaluation Checklist**

The Statewide Waste Discharge Requirements (WDR) governing sanitary sewers specify that each Wastewater Collection Agency shall:

- maintain relevant information that can be used to establish and prioritize appropriate SSMP activities,
- monitor the implementation and measure the effectiveness of each element of the SSMP,
- assess the success of the preventative maintenance program,
- update program elements, as appropriate based on monitoring or performance evaluations, and
- identify and illustrate Sewer System Overflow (SSO) trends, including frequency, location, and volume.

Maintaining the applicability of the SSMP to District activities necessitates ongoing evaluation of the activities the District performs, their success, and improvement if necessary. The Section IX SSMP Evaluation Checklist (Evaluation Checklist) is used on an annual basis to evaluate the applicability and effectiveness of the District's SSMP.

In completing the Evaluation Checklist (found in Attachment A), we find that, in general, the District's activities, programs, and efforts meet or exceed the requirements of the SSMP. Minor changes were made to the SSMP to more accurately reflect the District's procedures and customer/community outreach. However, the changes do not necessitate a re-adoption of the SSMP prior to the scheduled June 10, 2024 revision, per the required five year cycle. In completing the Evaluation Checklist, there are several items to note, as discussed in the Audit Discussion section below.

### **Section X SSMP Audit Checklist**

The Statewide WDRs governing sanitary sewers specify that the District shall conduct periodic internal audits, appropriate to the size of the system and the number of SSOs. These audits must occur, at a minimum, every two years and a report must be prepared and kept

on file. The audit shall focus on evaluating the effectiveness of the SSMP and the District's compliance with the SSMP requirements, including the identification of any deficiencies in the SSMP and the steps taken to correct them.

The District has chosen to conduct their SSMP audit on an annual basis. In completing the Audit Checklist, we find all requirements of the checklist to be current and implemented. The completed Audit Checklist for FY20 can be found in Attachment B.

### **Audit Discussion**

The following paragraphs highlight notable elements of the FY20 Audit organized by the relevant SSMP Section. Additional notes can be found on the Evaluation Checklist in Attachment A.

**Sections I, II, and III (District Goals, Organization, and Legal Authority).** No appreciable changes have occurred to the District's Goals, Organization, or Legal Authority since the 2019 SSMP. The statewide WDR which governs the SSMP is in the process of being revised. District staff have been active in this process toward reissuance of the WDR. There were no new field services staff hired in FY20.

**Section IV (Preventative Maintenance Program).** General statistics regarding the District's preventative maintenance activities are provided in Attachment C. Also in Attachment C, Exhibit C-1 graphically illustrates those areas within the District which are readily accessible for hydrocleaning and closed circuit television (CCTV) inspection and those areas which have additional needs or requirements in order to hydroclean or CCTV, such as the need for significant traffic control procedures or night work due to day time traffic volume or wastewater flows.

Exhibit C-2 tracks the general progress of CCTV inspections in the District. Per the District's SSMP, the District strives to CCTV their entire system every three years. The District is on track to meet its goal of CCTV inspecting its 200 mile gravity sewer system within a three-year timeframe. However, in review of Exhibit C-2, there are select areas within the District which have not been CCTV inspected in the last three years. These areas will be CCTV inspected in early FY21.

In FY20, the District's portable flow meters (Echo meters) were relocated to strategic gravity sewer locations which are difficult to clean and CCTV inspect. In addition to monitoring capacity, the meters will assist in determining whether the frequency of the resource intensive cleaning and CCTV activities of these locations can be extended.

In FY16, the District began introducing foam treatments in pipelines and manholes for the treatment of roots. The initial results were favorable and the District has incorporated foam treatment into the regular schedule of preventative maintenance activities. Fourteen additional line segments utilized foam treatment for root control in FY20. Additionally, the District is training field staff and conducting inspection of grease interceptors/traps in shopping plazas that show significant corrosion of manholes.

The District's Asset Management Plan (AMP) was revised in May 2018. Progress throughout FY20 with respect to the AMP (and other asset planning efforts) is summarized in the Attachment I letter-report at the end of the audit. The District's revised AMP is summarized as well in Attachment I.

The FY20 SOP training schedule can be found in Attachment D and all updated SOPs are included on a CD in Attachment E.

**Section VI (Overflow Emergency Response Plan).** No revisions were made to the OERP.

**Section VII (FOG Control Program).** None of the FY20 SSOs were attributable to FOG, continuing the District's SSMP determination that a formal FOG control program is not warranted at this time. The District continues to require BMP agreements for all new FSEs as well as further continuing its outreach via newsletters, door hangers, inspections, etc.

**Section VIII (System Evaluation and Capacity Assurance).** The District continues to monitor (and address as necessary) the presence of scale in the Alga Hills area. The area was most recently CCTV inspected this past fiscal year and is hydrocleaned every six months. Any defects discovered during the CCTV inspections are incorporated into the District's Repair Priority List.

Inflow domes are present in 2,414 of the District's 5,103 manholes to aid in reducing inflow. Figure 1 shows the manhole locations where inflow domes have been installed throughout the District.

Flow analyses of the District were conducted as part of the District's 2008, 2013, and 2018 AMPs. All three documents concluded that estimates of average and peak ultimate flows are within the design values of the District and less than the flows utilized in the District's detailed capacity analyses conducted as part of the 1999 Wastewater Master Plan. There are no capacity-driven replacement projects currently identified for the District. For reference, the current buildout flows for the District are projected to be 4.7 mgd in comparison to the 1999 Master Plan where buildout flows were projected at 6.5 mgd.

The District's monthly flow comparison for FY19 and FY20 can be found in Attachment F.

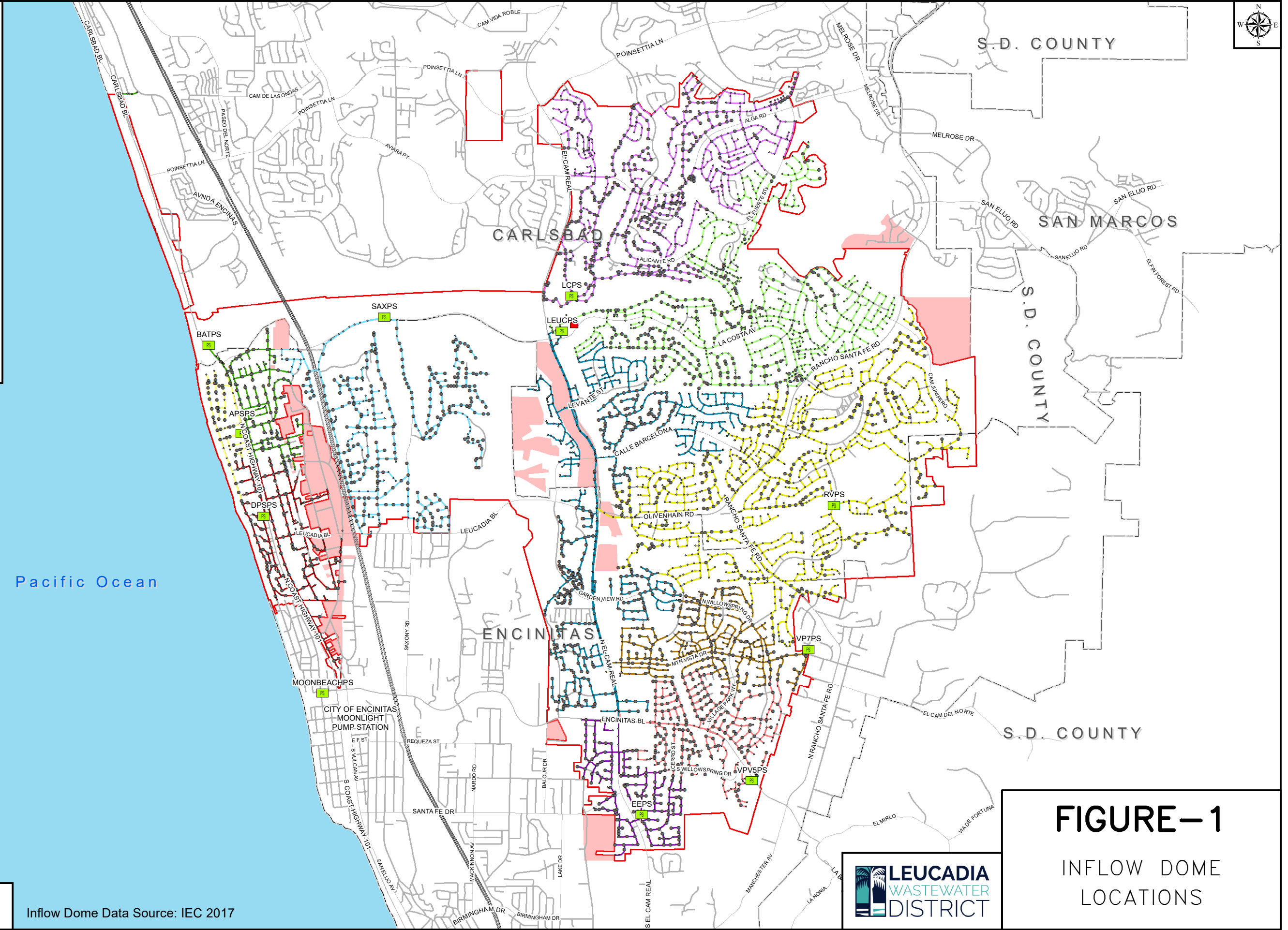
Other FY20 system evaluation activities included the monitoring of COVID-19 impacts to wastewater flows as well as the relocation of select submeters (Echo meters) within the District to better evaluate inflow and infiltration and cleaning frequency requirements.

**Section IX (Monitoring, Measurement, and Program Modifications).** The District's Spill Summary through June 30, 2020 can be found in Attachment G. Three spills occurred in FY20; two Category 3 spills caused from seal plug assembly failures at blow off valves, and one Category 1 spill at Batiquitos Pump Station caused from a severe rain event. For the Category 1 spill, District staff attempted to open the second force main valve (B3), however, the valve actuator was stripped and the pin inside was broken. No adverse environmental impact accrued to the Batiquitos Lagoon. Spill review checklists for each event are on file at the District office. Figure 2 identifies the location of each spill in a public line or manhole over the last ten years.

There were also four private lateral spills.

**LEGEND**

- Inflow Dome Location
  - Manhole
  - ▭ District Service Area
  - ▭ District Sphere of Influence
  - ▭ Municipal Boundary
  - ▲ District Office
- District Gravity Sewers**
- Drainage Basin 1
  - Drainage Basin 2
  - Drainage Basin 3
  - Drainage Basin 4
  - Drainage Basin 5
  - Drainage Basin 6
  - Drainage Basin 7
  - Drainage Basin 8
  - Drainage Basin 9
  - Drainage Basin 10
  - Drainage Basin 11



**FIGURE—1**

INFLOW DOME  
LOCATIONS

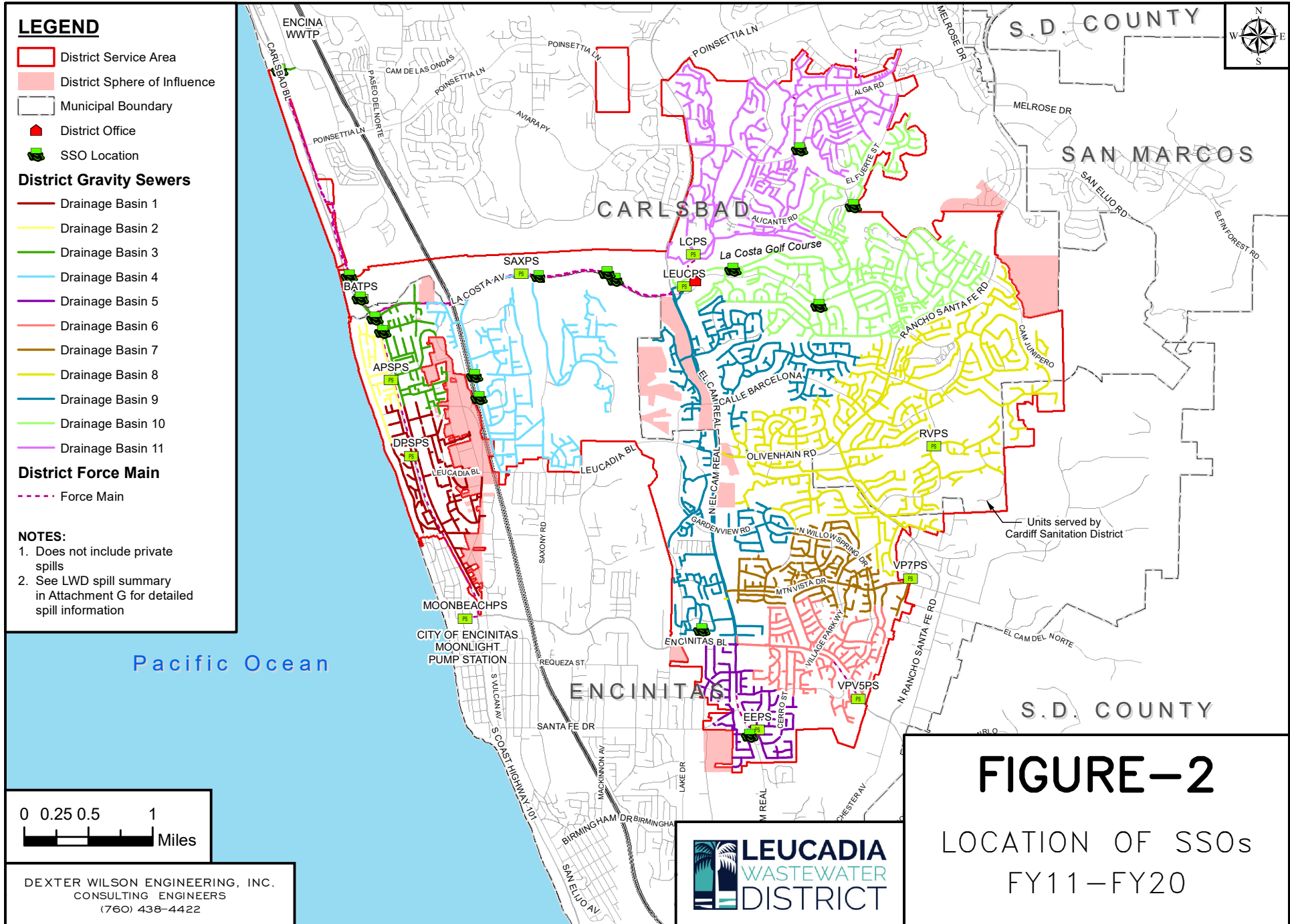


DEXTER WILSON ENGINEERING, INC.  
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Inflow Dome Data Source: IEC 2017

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**Section XI (Communication Program).** The District has made the 2019 SSMP and subsequent audits available on its website. The District is also actively posting to Facebook to communicate generally with the public. Examples of Facebook posts by the District in FY20 included reminders about the problems that wipes cause in the sewer system, tips on how to customers can better maintain their private sewer plumbing, keeping easements clear, and information on District activities such as smoke testing, routine maintenance work/traffic control, etc. Additionally, a formal SSMP presentation is provided to the Engineering Committee and Board of Directors and is part of those agendas and meeting packets.

### **Recommended SSMP Edits**

Attachment H to this letter-report contains specific edits to the 2019 SSMP. There are no edits/change recommended to the SSMP based on the FY20 Audit. Future edits, if necessary, will be documented in the SSMP change log (Appendix B of the SSMP and Attachment H of subsequent audits). Future edits/revisions to the SSMP will be evaluated to determine whether or not they are significant enough to warrant re-adoption of the District's SSMP prior to the scheduled June 10, 2024 revision.

### **Summary of Recommendations**

The following section summarizes recommended items as a result of the FY20 Audit:

- Ensure that El Camino Real, La Costa Golf Course and La Costa Avenue, Alga Road, and Rancho Santa Fe Road sewers, which all require additional measures (e.g. traffic control, easements, etc.), maintain three year cleaning/CCTV cycles (See Attachment C, specifically location 10).
- Ensure that the planned O&M activities (e.g. hydroclean and CCTV inspect every 5 years) for the Lanikai and Occidental sewer lines are on track (see AMPI memorandum Attachment A).
- Complete all Scheduled SOP trainings in FY20 (see Attachment D).

Paul Bushee  
November 4, 2020

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**Next Steps**

This SSMP FY20 Audit should be certified by the General Manager and adopted by the District Board as well as retained for inclusion in the current District's 2019 SSMP. Please be sure to post this FY20 Audit on the District's website and include a hardcopy in the District's 2019 SSMP counter copy. We appreciate the opportunity to have worked with the District on this project. Should you have any questions please do not hesitate to contact us.

Dexter Wilson Engineering, Inc.



Natalie J. Frascchetti, P.E.

NJF:SH

Attachment(s)

## **LIST OF ATTACHMENTS**

A – SSMP Evaluation Checklist

B – SSMP Audit Checklist

C – District Preventative Maintenance Statistics

D – SOP Training Schedule

E – Field Services SOPs

F – District Flow Comparison FY19 to FY20

G – LWD Spill Summary through June 30, 2020

H – SSMP Revisions

I – Letter-Report to LWD General Manager Regarding AMP Implementation

**ATTACHMENT A**

**SSMP EVALUATION CHECKLIST**

**Leucadia Wastewater District SSMP Evaluation Checklist for FY2020**

**Date Evaluation Completed: August 4, 2020 - October 27, 2020**

*Last Date Checklist Revised: September 1, 2020*

Monitoring, Measurement, and Modification Question	Yes	No	Update Needed in SSMP? *	Date	Staff Interviewed	Actions and Notes
<b>Sections I, II, III (District Goals, Organization, Legal</b>						
1. Has there been an appreciable change in the Strategic Plan?		✓		8/5/20	TSM	
2. Was the current organizational chart included in the annual financial plan?	✓			8/4/20	RDD	
3. Were the District goals addressed in the annual Fiscal Year Tactics & Action Plan?	✓			8/5/20	TSM	
4. Has the District's Legal Authority been reviewed considering new regulations?		✓		8/5/20	TSM	A general WDR revision is still in progress with the State.
5. If appropriate for three year review cycle, has the District's Standard Spec been reviewed for necessary changes?	✓			8/4/20	DE	
6. Was the staff size and organizational chain of command sufficient for implementation of the preventative maintenance programs and SSO spill response?	✓			8/4/20	DE	
7. In review of the spill causes and environmental impacts (if any), would additional staff or a change in District organization lessened or eliminated the spill cause and environmental impact?		✓		8/5/20	FSS & DE	District staff was adequately able to respond to both spills in FY20.
8. In review of the spill causes and environmental impacts (if any), was the sufficient legal authority for the District to respond and take action as necessary?	✓			8/5/20	FSS & DE	Sufficient legal authority was in place for all spills in FY20. A failed actuator at Batiquitos PS was replaced in response to one of the spills in FY20.

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*Last Date Checklist Revised: September 1, 2020*

Monitoring, Measurement, and Modification Question	Yes	No	Update Needed in SSMP? *	Date	Staff Interviewed	Actions and Notes
<b>Section IV (Preventative Maintenance Program)</b>						
1. Have all new construction or rehabilitation projects been entered into the GIS database?	✓				FSP	
2. Have the new pipelines, manholes, and updates from the field been included in CMMS?		✓			FSS	
3. Were all scheduled preventative maintenance activities in the CMMS completed as scheduled? If not, determine cause and if additional staff is necessary to complete required schedule.						
a. Hydrocleaning	✓			8/4/20	FSP	Was on target.
b. CCTV Video Inspection		✓		8/4/20	FSP	53 miles inspected in FY20; reduced crews due to injury and Covid led to total mileage moderately below the 75 mile/year goal. District is on track to meet the 75 mile goal for FY21.
c. Release Valve Exercising	✓			8/4/20	FSP	Exercised every 6 months.
d. Isolation Valve Exercising	✓			8/4/20	FSP	Exercised every 3 months.
e. Pump Station Inspection	✓			8/4/20	FSP	Inspected every month.
f. Smoke Testing	✓			8/4/20	FSP	Has been delayed to FY21 due to Covid-19 concerns.
g. Foam Root Control	✓			8/4/20	FSP	Was performed on 14 line segments amounting to 4,012 LF.
h. Lateral Reimbursement Program	✓			8/4/20	FSP	Processed and approved 22 Lateral Reimbursement Applications for a total of \$52,831.03.
4a. Are pipeline CCTV inspections on-track for complete system inspection every 3 years?	✓			9/1/20	RDD	CCTV inspection statistics the past 3 years show the District is meeting its 3 year goal of 225 total inspected miles. In FY21, the District will need to prioritize the gravity line segments highlighted in Exhibit C-2 to remain on track for the 3-year inspection interval.
4b. Are the "special" areas as identified in Attachment C on track to be CCTV inspected every 3 years?		✓		9/1/20	RDD	Primarily yes with the exception of La Costa Ave (Location 10). Location 10 is scheduled for inspection in FY21.
5. Is the pipeline and manhole Rehab Priority List up-to-date and being addressed?	✓			8/4/20	DE	

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Monitoring, Measurement, and Modification Question	Yes	No	Update Needed in SSMP? *	Date	Staff Interviewed	Actions and Notes
6. Have the annual Cathodic inspections been completed and recommendations implemented?	✓			8/4/20	TSM	
7. Has the Pump Station Condition Assessment been completed and projects scheduled?	✓			8/6/20	TSM	IEC performed the pump station inspection in March 2020. Projects scheduled as appropriate.
8. Have the following standard operating procedures been reviewed and up-to-date?						
a. SOP – Collection System Maintenance						
b. SOP – Video Inspection Procedure						
c. SOP – Easement Inspection Duties						
e. SOP – Pump Station Operator Duties						
f. SOP – Pump Station Odor Control						
g. SOP – Switching Force Main Lines	✓			8/4/20	FSS	
h. SOP – By-pass Pumping for Satellite Pump Stations						
i. SOP – District Pipeline Location and Markout						
j. SOP – Traffic Control Procedures						
k. SOP – Emergency Procedures for						
l. SOP – Emergency By-pass Pumping for Batiquitos Pump Station						
9. Has the appropriate ongoing training for these SOPs been conducted and recorded?	✓			8/4/20	FSS	SOP training information was provided by District.
<b>Section V (Design and Performance Provisions)</b>						
1. Has the LWD Standard Spec been sufficient to address design and construction needs?	✓			8/4/20	DE	
2. Has the LWD Standard Spec been sufficient to address inspection and testing needs?	✓			8/4/20	DE	
<b>Section VI (Overflow Emergency Response Plan)</b>						
1. Have the following standard operating procedures and the attachments been reviewed and up-to-date?						
a. SOP – Overflow Emergency Response Plan						
b. SOP – Pump Station Alarm Response	✓			8/4/20	FSS	The revised SOP book was reviewed and amended as needed with the changes from FY19 and FY20.
c. SOP – Posting and Sampling						
d. SOP – SCADA Alarms and Alpha						
e. SOP – Standby Duty Operator (On Call)						
f. SOP – Reporting SSOs						



**Leucadia Wastewater District SSMP Evaluation Checklist for FY2020**

**Date Evaluation Completed: August 4, 2020 - October 27, 2020**

*Last Date Checklist Revised: September 1, 2020*

Monitoring, Measurement, and Modification Question	Yes	No	Update Needed in SSMP? *	Date	Staff Interviewed	Actions and Notes
2. Has the appropriate ongoing training for these SOPs been conducted?	✓			8/4/20	FSS	Not all of the SOP trainings were conducted in FY20.
3. Have the newly hired employees been provided with these procedures and trained on these procedures, as appropriate?	✓			8/4/20	FSS	No new field services employees were hired in FY20.
4. Has the LRO certified No Spill for each month (when applicable)?	✓			8/4/20	RDD	
5. Has the Collection System Questionnaire been updated in CIWQS?	✓			8/4/20	RDD	
<b>Section VII (FOG Control Program)</b>						
1. Were permits processed for new food establishments in the District?	✓			8/4/20	DE	
a. If so, is there a BMP agreement on file?	✓			8/4/20	DE	
2. In review of the SSO causes for the year, have any been attributable to FOG?		✓		8/4/20	RDD	
3. In review of the SSO causes for the past 24 months have there been three FOG-related spills? This would trigger the District to conduct a comprehensive formal evaluation of implementing a formal FOG Control Program.		✓		8/4/20	RDD	
4. Were FOG outreach and prevention activities (newsletters, door hangers, inspections, samples) performed?	✓			8/4/20	RDD	

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Monitoring, Measurement, and Modification Question	Yes	No	Update Needed in SSMP? *	Date	Staff Interviewed	Actions and Notes
<b>Section VIII (System Evaluation &amp; Capacity Assurance)</b>						
1. Did the monthly board meeting agenda packets include the appropriate flow summary?	✓			8/4/20	RDD	
2. Have evaluations continued with respect to the inflow and infiltration?	✓			8/6/20	FSP	Potential I&I area identified around Paul Ecke Central. Smoke testing planned for FY21.
<b>Section IX (Monitoring, Measurement, &amp; Program Modifications)</b>						
1. Has the checklist evaluation been completed for the fiscal year?	✓			10/27/20	DE	
2. Are there changes that need to be made to the Spill Review Checklist?		✓		8/4/20	FSS	
3. Are there changes that need to be made to the evaluation checklist?	✓			8/4/20	DE	
a. If yes, are the changes substantial enough such that the SSMP needs to be revised? SSMP revisions will typically occur on a 5-year basis. The following is a list of items which would trigger a revision of the SSMP prior to the standard 5-year cycle update. Other minor changes within the District's organization, procedures, & activities would not necessitate an SSMP revision, but would be captured in the next revision cycle.			✓	8/4/20	DE	Minor changes to the evaluation checklist include an expansion of the preventative maintenance activities descriptions and the inclusion of FOG outreach and prevention activities.
i. A substantial change in organization such that the chain of command for spill response or reporting are altered.			✓	8/4/20	DE	
ii. A substantial change in the regulations such that the District's legal authority (Standard Spec) is deemed by District counsel to provide insufficient authority to the District.			✓	8/4/20	DE	
iii. A substantial change in regional board reporting policy (or other regulatory agency) such that standard operating procedures for spill response must be substantially re-written.			✓	8/4/20	DE	

**Leucadia Wastewater District SSMP Evaluation Checklist for FY2020**

**Date Evaluation Completed: August 4, 2020 - October 27, 2020**

*Last Date Checklist Revised: September 1, 2020*

Monitoring, Measurement, and Modification Question	Yes	No	Update Needed in SSMP? *	Date	Staff Interviewed	Actions and Notes
iv. Review SSO causes deems a formal FOG Control Program must be implemented.		✓		8/4/20	DE	
v. The ongoing monitoring of District flow results indicates that the current conclusion that sufficient capacity exists in the District collection system to accommodate buildout flows is no longer valid.		✓		8/4/20	DE	
4. Were there any Notice and Order letters issued by the District?	✓			8/4/20	FSP	Pool plaster violation in FY20.
a. If yes, are there any recommended changes to Legal Authority (ordinances, agreements, plan check process, etc.) which warrant revision as a result of issuing Notice and Orders?		✓		8/4/20	FSP	No changes necessary. Wastewater ordinance updated previously and will be enforced through Property Tax.
<b>Section X Evaluation (SSMP Program Audits)</b>						
1. Has the SSMP Program Audit been completed for the fiscal year?	✓			10/27/20	DE	
2. Are there changes that need to be made to the Audit checklist?		✓		10/27/20	DE	
<b>Section XI Evaluation (Communication Program)</b>						
1. Is the SSMP section of the District website up-to-date? And has the SSMP status been relayed to the public?	✓			8/4/20	DE	
2. Has the District continued to attend meetings with Encina Wastewater Authority, the City of Carlsbad, and the City of Encinitas as appropriate?	✓			8/4/20	DE	
3. In review of the spill causes and environmental impacts (if any), would additional ongoing communication with the Encina Wastewater Authority, the City of Carlsbad, or the City of Encinitas lessened or eliminated the spill cause and environmental impact?		✓		10/8/20	FSS	No, equipment actuator failure was the problem. All communications with agencies happened as they should have.
<b>* If an update is needed in the SSMP,</b>						
1. Determine if the update is significant enough to warrant re-development and re-adoption of the SSMP prior to the 5-year re-adoption schedule and						
2. describe the update needed						

NA- Not Applicable  
 DE - District Engineer  
 GM - General Manager  
 GC - General Counsel

RDD - Reviewed District Documents  
 TSM - Technical Services Manager  
 FSS - Field Services Superintendent or Supervisor  
 FSP - Field Services Specialist

**ATTACHMENT B**

**SSMP AUDIT CHECKLIST**

<b>Leucadia Wastewater District SSMP FY20 Audit Checklist</b>			
<b>Section</b>	<b>Requirement</b>	<b>SSMP Current</b>	<b>SSMP Implemented</b>
I - Goals	Reduce, prevent, and mitigate SSOs	X	X
II - Organization	Designate Legal Responsible Oversight	X	X
	Organizational Chart	X	X
	Contact info for SSMP implementation	X	X
III - Legal Authority	Prevent illicit discharges	X	X
	Require proper design and construction	X	X
	Ensure access to facilities	X	X
	Limit FOG	X	X
	Enforce violations	X	X
IV - O&M Program	Up to date mapping	X	X
	Describe routine PM program	X	X
	Rehabilitation and replacement plan	X	X
	Proper training	X	X
	Equipment and replacement part inventories	X	X
V - Design and Performance Provisions	Design and construction standards for new facilities	X	X
	Design and construction standards for rehab and replacement facilities	X	X
	Procedures and standards for inspection and testing of new facilities	X	X
	Procedures and standards for inspection and testing of rehab facilities	X	X
VI - Overflow Emergency Response Plan	Notification procedures	X	X
	Response plan	X	X
	Appropriate training	X	X
	Procedures for emergency operations	X	X
	Program to contain and prevent SSOs from reaching waters	X	X
VII - FOG Control Program	Determine if applicable	X	X
VIII - System Capacity Assurance	Capacity evaluation up to date	X	X
	Design criteria in place	X	X
	Capacity enhancement measures	X	X
	Schedule	X	X
IX - MMM	Maintain relevant info	X	X
	Monitor implementation	X	X
	Assess success of PM program	X	X
	Update program elements	X	X
	Identify and illustrate SSO trends	X	X
X - SSMP Audits	Conduct annual audit	X	X
	Prepare audit report	X	X
	Record changes made/corrective action taken	X	X
XI - Communication Program	Communicate regarding preparation	X	X
	Communicate regarding performance	X	X
	Communicate with surrounding agencies	X	X

**ATTACHMENT C**

**DISTRICT PREVENTATIVE  
MAINTENANCE STATISTICS**

**FY-20**

Production Chart

	July	August	September	October	November	December	January	February	March	April	May	June	Totals	Mothy AVGS	
<b>CCTV Inspections (YTD 53.1 Miles)</b>	3.28	2.48	5.60	6.25	2.96	3.22	2.05	5.77	4.72	2.65	4.71	9.42	<b>53.1</b>	4.43	21.9
<b>Hydro Cleaning (YTD 178.4 Miles)</b>	8.65	12.55	22.63	19.68	12.05	12.00	17.20	10.98	16.21	13.66	12.47	20.36	<b>178.4</b>	14.87	1.6
<b>Service Calls</b>	5	5	6	5	2	0	2	3	1	1	4	3	<b>37.0</b>		

Hydro cleaning & CCTV Statistics

	Hydro Cleaning Footage (LF)	SMA's Footage (LF)	Total Hydroclean Footage (LF)	Total Hydroclean Footage (miles)	CCTV Footage (LF)	Total CCTV Footage (miles)
July	37,448	8,236	45,684	8.65	17,319	3.28
August	66,246	0	66,246	12.55	13,071	2.48
September	77,837	41,656	119,493	22.63	29,578	5.60
October	103,884	-	103,884	19.68	33,020	6.25
November	50,036	13,598	63,634	12.05	15,630	2.96
December	45,197	18,170	63,367	12.00	16,978	3.22
January	90,797	-	90,797	17.20	10,842	2.05
February	57,949	-	57,949	10.98	30,488	5.77
March	55,017	30,587	85,604	16.21	24,899	4.72
April	60,128	12,000	72,128	13.66	13,995	2.65
May	65,582	250	65,832	12.47	24,882	4.71
June	68,440	39,041	107,481	20.36	49,716	9.42
<b>Totals Per Year</b>	<b>778,561</b>	<b>163,538</b>	<b>942,099</b>	<b>178.43</b>	<b>280,418</b>	<b>53.11</b>
<b>Totals Per Month</b>	<b>64,880.08</b>	<b>13,628.17</b>	<b>78,508.25</b>	<b>14.87</b>	<b>23,368.17</b>	<b>4.43</b>

**to go**  
1.57  
21.89

**Target Goal For Line Cleaning per year is 180 Miles (950,400 LF)**

**15 Miles per Month**  
**79200 LF per Month**

**Target Goal For CCTV inspection per year is 75 Miles (396,000 LF)**

**6.3 Miles per Month**  
**33000 LF per Month**  
**Every 2.66 years**



## CCTV INSPECTIONS WITH ADDITIONAL REQUIREMENTS

Location #	Location	Additional Requirements Needed	Status	Clean/CCTV Frequency	FY Due Date
1	RSF Road - Camino De Los Coches to Avenida Aragon	Traffic Control	CCTV'd in FY18	3	FY21
2	RSF Road - Calle Acevo to Avenida Aragon	Traffic Control	CCTV'd in FY18	3	FY21
3	La Costa Ave - Piraeus St to Saxony PS	Traffic Control	CCTV'd in FY18	3	FY21
4	ECR - Enci Blvd to Leucadia Blvd	Night Work	CCTV'd in FY18	3	FY21
5	ECR - Leucadia Blvd to Levante (Green Valley )	Easement hydro-cleaning	CCTV'd in FY18	3	FY21
6	ECR - Levante to 300' north of La Costa Ave	Traffic Control	CCTV'd in FY18	3	FY21
7A	La Costa Golf Course (North Portion)	Coordination w/ golf course	CCTV'd in FY19	3	FY22
7B	La Costa Golf Course (East Portion)	Coordination w/ golf course	CCTV'd in FY19	3	FY22
9	Alga Road and El Camino Real	Traffic Control	CCTV'd in FY18	3	FY21
10	La Costa Ave	Traffic Control	CCTV'd in FY17	3	FY20
11	RSF Road - Paseo Lupino to La Costa Avenue	Traffic Control	CCTV'd in FY18	3	FY21
12	Scotts Valley Easement	Night Work	CCTV'd in FY18	3	FY21
13	Influent Gravity Line to Batiquitos PS	Night Work	CCTV'd in FY19	3	FY22

Last revised 08-28-2020



**LEGEND**

Leucadia Wastewater District Boundary

**Existing Facilities**

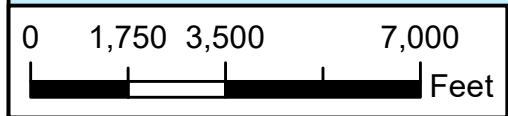
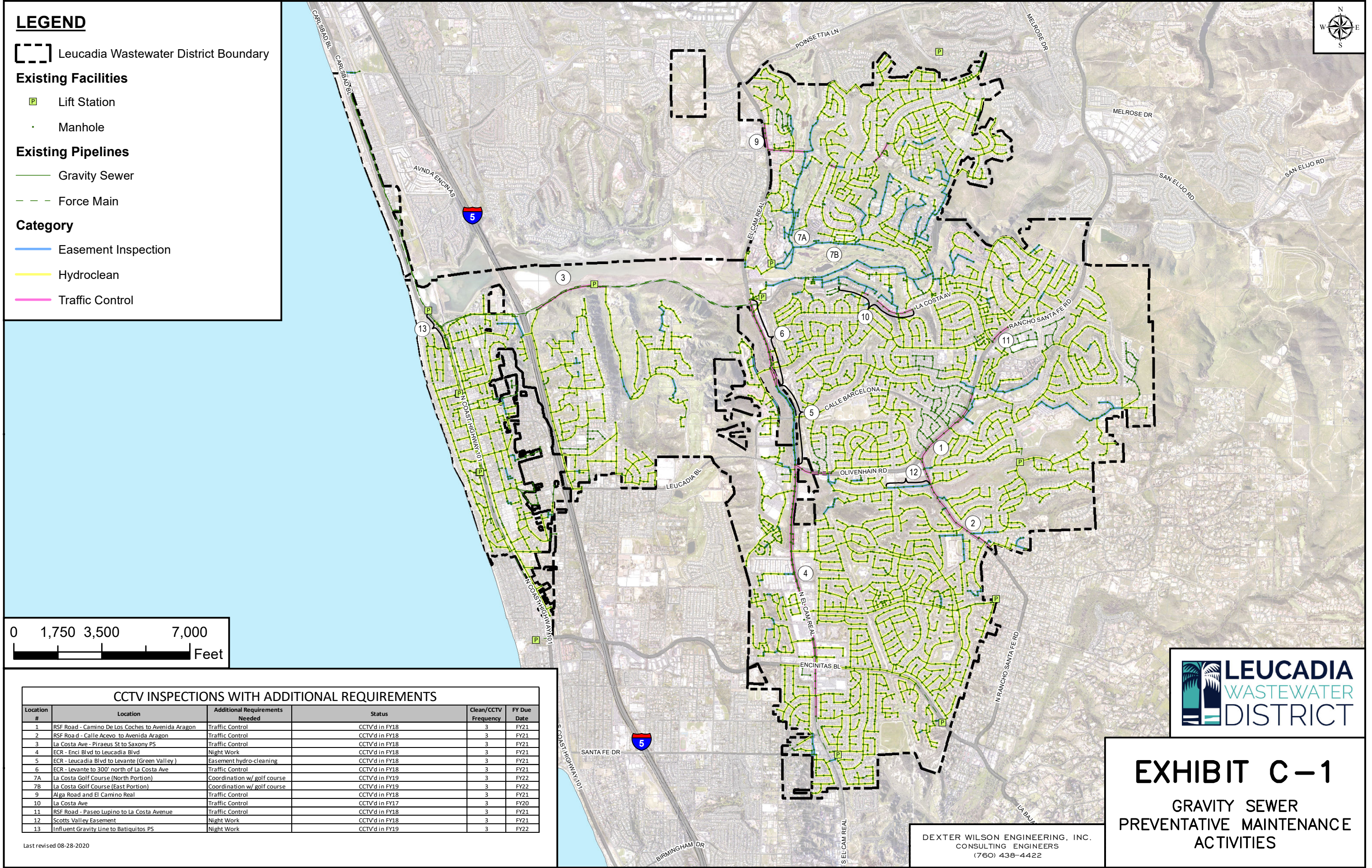
- Lift Station
- Manhole

**Existing Pipelines**

- Gravity Sewer
- Force Main

**Category**

- Easement Inspection
- Hydroclean
- Traffic Control



**CCTV INSPECTIONS WITH ADDITIONAL REQUIREMENTS**

Location #	Location	Additional Requirements Needed	Status	Clean/CCTV Frequency	FY Due Date
1	RSF Road - Camino De Los Coches to Avenida Aragon	Traffic Control	CCTV'd in FY18	3	FY21
2	RSF Road - Calle Acevo to Avenida Aragon	Traffic Control	CCTV'd in FY18	3	FY21
3	La Costa Ave - Piraeus St to Saxony PS	Traffic Control	CCTV'd in FY18	3	FY21
4	ECR - Enci Blvd to Leucadia Blvd	Night Work	CCTV'd in FY18	3	FY21
5	ECR - Leucadia Blvd to Levante (Green Valley)	Easement hydro-cleaning	CCTV'd in FY18	3	FY21
6	ECR - Levante to 300' north of La Costa Ave	Traffic Control	CCTV'd in FY18	3	FY21
7A	La Costa Golf Course (North Portion)	Coordination w/ golf course	CCTV'd in FY19	3	FY22
7B	La Costa Golf Course (East Portion)	Coordination w/ golf course	CCTV'd in FY19	3	FY22
9	Alga Road and El Camino Real	Traffic Control	CCTV'd in FY18	3	FY21
10	La Costa Ave	Traffic Control	CCTV'd in FY17	3	FY20
11	RSF Road - Paseo Lupino to La Costa Avenue	Traffic Control	CCTV'd in FY18	3	FY21
12	Scotts Valley Easement	Night Work	CCTV'd in FY18	3	FY21
13	Influent Gravity Line to Batiquitos PS	Night Work	CCTV'd in FY19	3	FY22

Last revised 08-28-2020



**EXHIBIT C-1**  
GRAVITY SEWER  
PREVENTATIVE MAINTENANCE  
ACTIVITIES

DEXTER WILSON ENGINEERING, INC.  
CONSULTING ENGINEERS  
(760) 438-4422



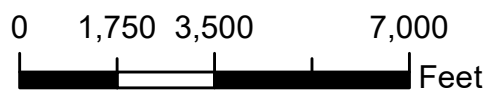
**LEGEND**

**CCTV Gravity Sewer Inspection by Date**

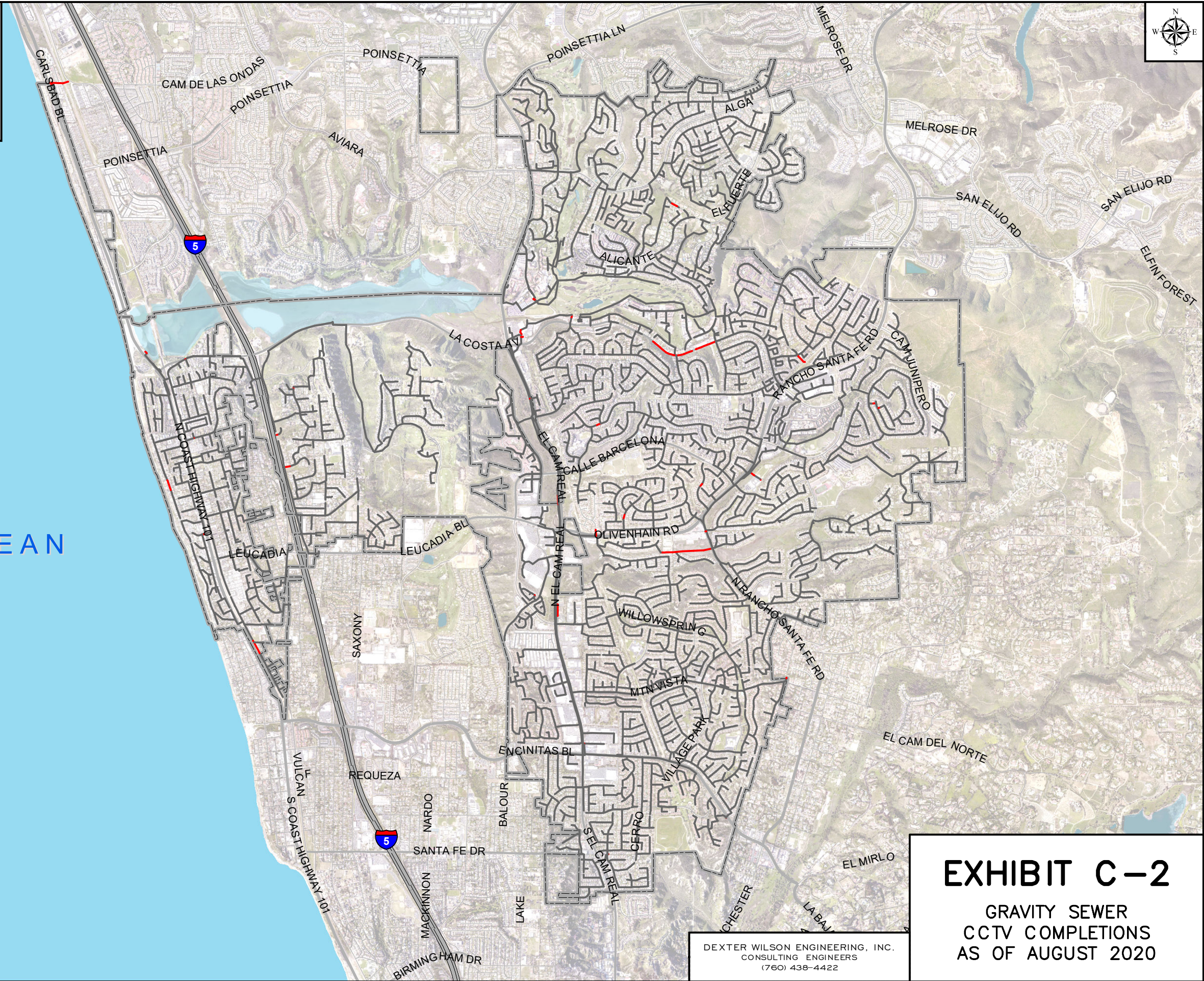
- 3 Years Since CCTV
- ▭ Leucadia Wastewater District Boundary



PACIFIC OCEAN



Date Saved: 11/4/2020 7:37:22 AM  
Document Path: \\NARTIC\gis\103019\2020-08\_EXHIBITS\Exhibit C-2\_LWWD\_3yr\_2020-08\_CCTV\_11x17.mxd



DEXTER WILSON ENGINEERING, INC.  
CONSULTING ENGINEERS  
(760) 438-4422

**EXHIBIT C-2**  
GRAVITY SEWER  
CCTV COMPLETIONS  
AS OF AUGUST 2020



**ATTACHMENT D**

**SOP TRAINING SCHEDULE**

# Leucadia Wastewater District

## Standard Operating Procedures Training Schedule FY-20

---

### Date Completed:

1. Collection System Maintenance Duties	4/23/2019
2. Video Inspection Duties	11/20/2019
3. Easement Inspection Duties	12/11/2019
4. By pass pumping Avocado & Diana Response Plan	5/30/2018
5. Standby Duty Operator (On Call) Duties	N/A
6. Pump Station Operator Duties	12/6/2018
7. Pump Station Odor Control	10/21/2020
8. Switching Force Main Lines	11/21/2018
9. District Pipeline Location and Mark Out	N/A
10. Pump Station Alarm Response	11/15/2018
11. SCADA Alarms	9/5/2018
12. Overflow Emergency Response Plan	10/2/2019
13. Reporting SSO's	6/19/2019
14. Posting and Sampling Waters Impacted by an SSO	12/5/2019
15. Traffic Control Procedures	8/19/2020
16. Emergency Procedures for Air Release Valves	5/2/2018
17. Rating and Repair of Manholes and Mainlines	6/11/2019
18. Emergency By-Pass Pumping for Batiquitos Pump Station	5/2/2018
19. Chemical Delivery	6/11/2019
20. Lock Out / Tag out	6/11/2019

### Additional Training:

21. Flagger Safety (Every 2 years)	8/19/2020
22. Gafner Water Reclamation Plant SWPPP	N/A
23. Confined Space Training	8/18/2020
24. Active Shooter Class	10/25/2018

## **ATTACHMENT E**

### **FIELD SERVICES SOPs**

List of SOPs Available on CD:

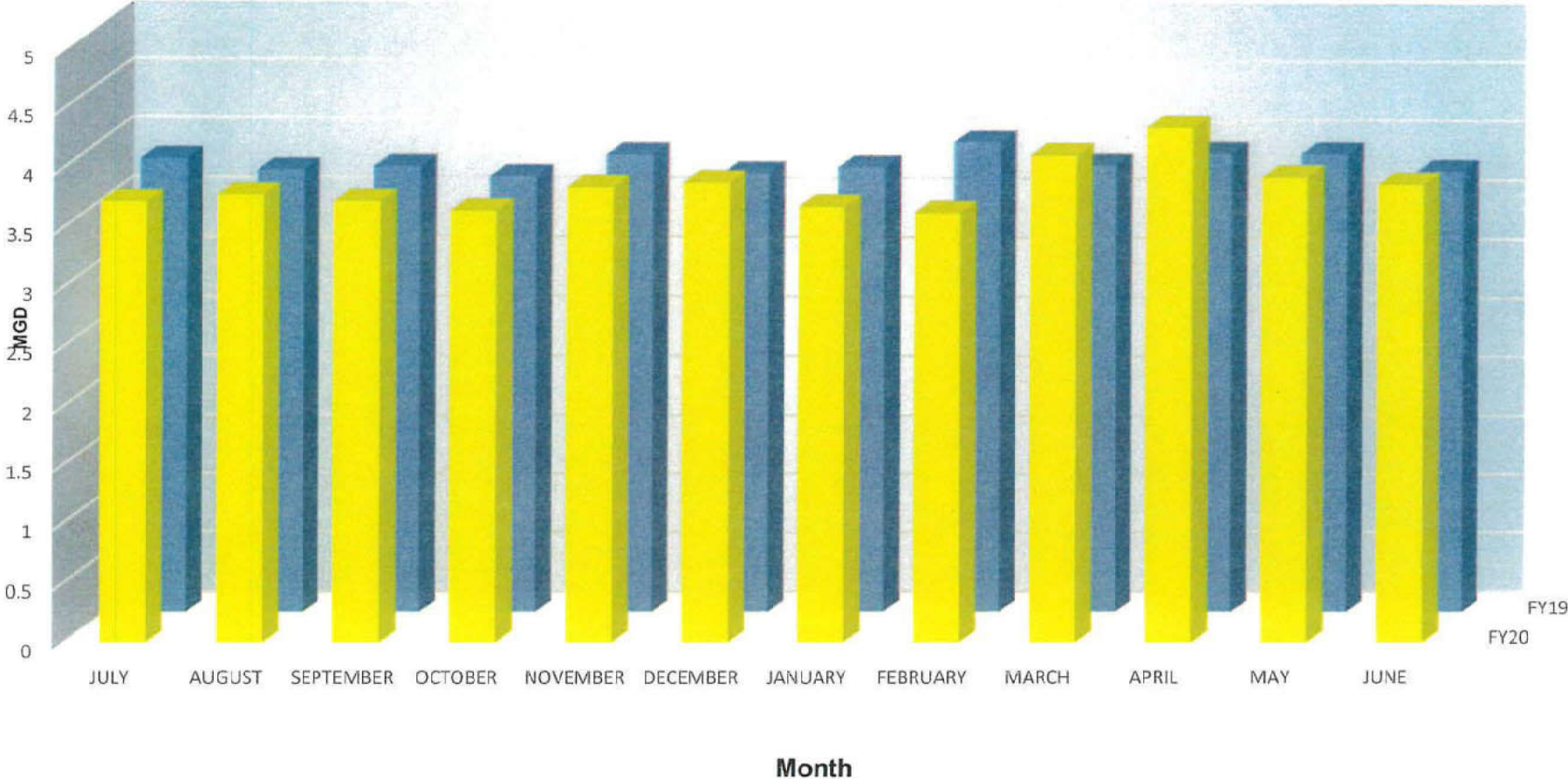
1. Collection System Maintenance Duties
2. Video Inspection Duties
3. Easement Inspection Duties
4. By-Pass pumping Avocado & Diana Response Plan
5. Standby Duty Operator (On Call
6. Pump Station Operator Duties
7. Pump Station Odor Control
8. Switching Force Mains
9. District Pipeline Location and Mark Out
10. Pump Station Alarm Response
11. SCADA Alarms
12. Overflow Emergency Response Plan
13. Reporting SSOs
14. Posting and Sampling Waters Impacted by an SSO
15. Traffic Control Procedures
16. Emergency Procedures for Air Release Valves
17. Rating and Repair of Manholes and Mainlines
18. Emergency By-Pass Pumping for Batiquitos Pump Station
19. Chemical Delivery
20. Lock Out / Tag out
21. Flagger Safety
22. Gafner Water Reclamation Plant SWPPP
23. Confined Space Training
24. Active Shooter Class

**ATTACHMENT F**

**DISTRICT FLOW COMPARISON FY19 TO FY20**



# Leucadia Wastewater District Flow Comparison FY19 to FY20



**ATTACHMENT G**

**LWD SPILL SUMMARY THROUGH JUNE 30, 2020**



**ATTACHMENT H**

**SSMP REVISIONS**

*(TO BE ADDED AS NECESSARY,  
NONE FOR FY20)*

**ATTACHMENT I**

**LETTER-REPORT TO LWD GENERAL MANAGER  
REGARDING AMP IMPLEMENTATION**

**LEUCADIA WASTEWATER DISTRICT  
FISCAL YEAR 2020  
ASSET MANAGEMENT PLAN  
IMPLEMENTATION & CAPITAL PROJECTS**

November 4, 2020

**Prepared by:  
Dexter Wilson Engineering, Inc.  
2234 Faraday Avenue  
Carlsbad, CA 92008  
760-438-4422**



Job No. 103-019/4

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November 4, 2020

103-019/4

Leucadia Wastewater District  
1960 La Costa Avenue  
Carlsbad, CA 92009

Attention: Paul Bushee, General Manager

Subject: Leucadia Wastewater District Fiscal Year 2020 Asset Management Plan  
Implementation and Capital Projects

The purpose of this letter-report is to summarize the Leucadia Wastewater District's (District) Asset Management Plan Implementation activities and capital projects. The compilation of these efforts summarizes the District's management of its sanitary sewer system assets for the Fiscal Year 2020 (FY20).

This document will assist in the District's FY20 Sewer System Management Plan (SSMP) Audit.

### **BACKGROUND**

With no substantial changes to the service area and an estimation that the District is presently at 89 percent of buildout, the focus of the District's 2018 Asset Management Plan (AMP) remained on the repair, rehabilitation, and replacement of existing assets as compared to anticipation of growth-related projects.



The AMP provided recommended inspection schedules for each asset class as well as general recommendations for asset management plan implementation (AMPI).

### **AMP IMPLEMENTATION ACTIVITIES**

The following section discusses the AMPI Activities which took place over FY20.

#### **May 2018 Asset Management Plan Recommendations**

The AMP was updated in May 2018. The following section seeks to track the status of each operation and maintenance recommendation provided in the May 2018 AMP. The order presented below generally follows the order in which the recommendation occurred within the AMP. This table will serve as a reference point into the future as a means of AMPI tracking until the AMP is updated once again in the 2023 timeframe.

<b>Summary of LWD 2018 AMP Implementation Activities (Revised June 30, 2020)</b>	
May 2018 Asset Management Plan Recommendations	
<b>Recommendation</b>	<b>FY20 Status</b>
Track areas, frequency, and cost of where root foam is used as part of the SSMP process. Conduct financial evaluation comparing the cost of root foam treatment against lining these areas with top hats. Confirm if root foam areas are on Repair Priority List.	Foam root control continues to be implemented by the District as a means of I&I mitigation. Fourteen line segments were treated in FY20.
Consider submetering of Drainage Basin 2 to continue identifying the source of inflow and infiltration.	Echo meter relocated and smoke testing to be done in early FY21.
Add pipeline Install Date and Age columns to Repair Priority List.	Complete.
Add step to Rating Repair Lines/Manholes SOP to review previous repairs in the pipeline or manhole which is being added to Repair Priority List. Add "Yes/No" column to indicate whether the line has previously been repaired.	Will be incorporated. If yes, the details of repair(s) can be elaborated in the comments column.

<b>Summary of LWD 2018 AMP Implementation Activities</b> (Revised June 30, 2020)	
May 2018 Asset Management Plan Recommendations	
<b>Recommendation</b>	<b>FY20 Status</b>
Track Repair Priority List Completions, Miscellaneous Line Repairs, and Capital Improvement Projects in GIS/Inframap to aid in decision making as to how best repair/replace an asset. This will provide field services staff with knowledge of linings, top hats, etc., to exercise caution when hydrocleaning. Additionally, it will provide staff with the ability to view previous repairs within a line segment to decide whether spot repairs should continue or a pipeline/manhole should be replaced.	Working to incorporate miscellaneous line repairs. Manholes will be inputted into GIS going forward.
Export CMMS repair data from Repair Priority List Completions and Miscellaneous Line Repairs to GIS.	
When lining a pipeline in an area with chronic root issues, the lateral joints should be addressed, via either a top hat, T-liner, or other means.	Is being considered on a case by case basis.
When possible, spot repairs of pipelines should be addressed by lining the entire pipe segment, particularly on pipes greater than 40 years in age.	IEC is tasked to evaluate whether a segment requires spot repair prior to lining the segment. If only a spot repair is necessary then the segment is not CIPP lined to reduce cost. This occurred in three locations in FY20.
Consider repair of all Grade 2 and Grade 1 defects and/or programmatic VCP replacement in Drainage Basins 1, 2, 3, and 11. Repair/replacement of Grade 3 and Grade 4 defects discovered within the 5-year time frame would take precedence.	If funding is available to repair the Grade 1 and 2 defects after other priority CIP work is completed. In FY20 there was one Grade 2 location and zero Grade 1 locations.
Procure mylar and electronic (PDF and DWG) record drawings for all CIP projects. AMP process identified the need for electronic record drawings for the FY16 Gravity Rehabilitation Project.	Will implement during CIP Projects.
Historical bid results indicate significant unit cost savings when CIP projects include several thousand feet of lining.	Complete. Staff is alternating fiscal year gravity pipeline rehabilitation projects between open trench and trenchless technology to make project size bigger to take advantage of economy of scale.

<b>Summary of LWD 2018 AMP Implementation Activities</b> (Revised June 30, 2020)	
May 2018 Asset Management Plan Recommendations	
<b>Recommendation</b>	<b>FY20 Status</b>
Add the installation date and age to the Repair Priority List for each manhole to aid in facility planning.	In process of being incorporated.
Consider an additional column on the Repair Priority List to note whether repairs have occurred previously within the manhole. Alternatively, revise the CMMS form to require completion of the lining field prior to closing the work order.	In process of being incorporated. If yes, the details of repair(s) can be elaborated in the comments column.
Reevaluate pump size at each station based on actual flow generation rates and anticipated peak buildout flows.	Will occur as design project approaches for pump station. Completed for Leucadia P.S. and Encinitas Estates P.S. Diana P.S. is in process of this evaluation.
Consider bypassing the Batiquitos Pump Station (for a portion of the District's flow) by pumping directly from the Leucadia Pump Station into one of the Batiquitos force mains.	Complete. Not intending to pursue at this time.
For pump stations, stagger future inspection efforts be based on the previous inspection, age of the asset, needs identified by the District, and the projected date of project implementation.	IEC performed Pump Station inspections/evaluations based on this stagger approach in FY20.
The District should consider the preparation of a detailed checklist of component inspection for each station. The basis for this would be prior inspection reports by Infrastructure Engineering Corporation (IEC), and others, with additions by staff as appropriate.	Pump station inspections were completed by IEC in FY20. A pre-inspection input list was prepared by Field Services.
The District should also consider the maintenance of a pump station component tracking database. This would be used to track improvements and associated costs to better project future spending.	This will be an ongoing task started in Attachment C.
The following replacement-based capital improvement projects are recommended or are planned by the District and are included in the District's 5-Year CIP: <ol style="list-style-type: none"> <li>1. Force Main Corrosion Control</li> <li>2. Batiquitos (B3) Rehab/Replacement Project – Phase 1</li> <li>3. Leucadia (L1) West Section Replacement (completed)</li> <li>4. Leucadia (L1) Final Replacement</li> </ol>	<ol style="list-style-type: none"> <li>1. Annual assessment is complete (replaced 2 anodes).</li> <li>2. Project completed in FY20.</li> <li>3. Completed.</li> <li>4. Ongoing planning is occurring.</li> </ol>

<b>Summary of LWD 2018 AMP Implementation Activities</b> (Revised June 30, 2020)	
May 2018 Asset Management Plan Recommendations	
<b>Recommendation</b>	<b>FY20 Status</b>
Recommendations regarding the Batiquitos Influent Sewer: <ol style="list-style-type: none"> <li>1. Ensure that maintenance work orders are generated at the frequency that is necessary for this particular asset.</li> </ol>	1. Completed.
Recommendations regarding the Lanikai Gravity Sewer <ol style="list-style-type: none"> <li>1. Ensure that maintenance work orders are generated at the frequency that is necessary for the particular asset (in this case once every five years).</li> <li>2. Continue to maintain a chronological summary of operation/maintenance and repair/replacement tasks associated with this line as part of the District's annual SSMP audit.</li> <li>3. The following capital improvement projects are included in the District's 5-Year CIP (District's share of cost only): Poinsettia Station Gravity Pipeline.</li> </ol>	1. In progress. 2. Complete and tracked in Attachment A. 3. Project complete.
Recommendations regarding the Occidental Sewer <ul style="list-style-type: none"> <li>o Continue to maintain a chronological summary of operation/maintenance and repair/replacement tasks associated with this line and should confirm that Carlsbad is executing their maintenance schedule as planned</li> </ul>	Completed and tracked in Attachment A.
The District should inspect portions of the Encina Secondary Effluent Pump Station as part of the overall FY19 pump station condition assessment to confirm the project scope.	Will occur in a future IEC pump station inspection.
Continue coordinating with other North County agencies on the North San Diego Water Reuse Coalition (NSDWRC) Regional Recycled Water Project.	Work continued on this project in FY20.
The following capital improvement projects are included in the District's 5-Year CIP. <ol style="list-style-type: none"> <li>1. General Secondary Effluent Pump Station and Force Main Improvements</li> <li>2. Relocation of the portion of B1 within the Encina WPCF</li> <li>3. FY18 Gafner AWT Improvement Project</li> </ol>	1. Force main design complete. Pump station not complete. 2. Design completed. Submitted for grant funding. 3. Completed.

**FY20 Capital Improvements**

The following table summarizes the capital projects which were implemented by the District in FY20.

<b>Summary of LWD AMP Implementation Activities (Revised June 30, 2020)</b>	
Capital Improvements	
Project	FY20 Status
North SD County Regional Recycled Water Project	The District continued to participate in the regional project to increase recycled water use. A lobbying contract was executed with BlueWater Strategies (formerly The Furman Group) to lobby for the Title XVI and WRDA funds.
Gravity Pipeline Rehabilitation	District to rehabilitate deficient segments of ACP and VCP gravity pipelines. The raising of manholes, as part of Carlsbad and Encinitas' annual street overlay projects, is paid through this account. The District has implemented its Repair Priority List procedure via the FY20 project to perform its gravity pipeline rehabilitation/replacement program.
Poinsettia Station	Work on the underground facilities is complete and District assets are in operation.
Leucadia Pump Station Rehabilitation	In FY20 design was completed and initial construction has commenced. Construction completion anticipated FY21/22.
Orchard Wood Road Line Repair Project	FY20 for design and FY21 for construction of the project.
Secondary Effluent Force Main (B1) – North Section Replacement	The design has been completed and the project is being submitted for grant funding as part of the North San Diego Water Reuse Coalition project.
Secondary Effluent Force Main (B3) – Discharge Section Replacement	Project completed in FY20.
Encinitas Estates Pump Station Replacement	Design completed. Construction start anticipated in FY21.

<b>Summary of LWD AMP Implementation Activities (Revised June 30, 2020)</b>	
Capital Improvements	
<b>Project</b>	<b>FY20 Status</b>
Diana Pump Station Upgrade	The AMP recommended that an upgrade of the pump station be completed to include pump control upgrade, replacement of the main breaker and pump replacement. Currently, the pump station does not have an emergency generator for operation during a loss of power. The installation of an emergency generator for the pump station will be assessed. If deemed viable, the installation of the generator will be included in the project. The FY20 appropriation is to conduct the preliminary design review and for project design. Construction is anticipated in FY21.

### **Leucadia and Batiquitos Pump Station Force Main Work**

The evaluation of the Leucadia and Batiquitos Pump Station force mains has been ongoing since 2009 with Dexter Wilson Engineering, Inc.'s development of a formal evaluation plan. A historical summary of previous force main activities is shown in Attachment D. A summary of the past fiscal year and planned future activities is discussed on the next page.

As of FY13, the District has been conducting cathodic protection surveys of the four force mains on an annual basis (August or September) as recommended and performed by RFYeager. Cathodic Protection improvements with respect to these force mains as described in IEC's May 2011 technical memo are included within Attachment D.

The Batiquitos force main discharge section (B3) was pro-actively replaced in FY20 due to suspected internal corrosion stemming from exposure to air when the flow transitions from pressurized to gravity.

Ongoing planning is in place to address the replacement of certain portions of B3.

## MISCELLANEOUS COLLECTION SYSTEM IMPROVEMENTS

The list of collection system improvements (outside of CIP projects) for FY20 are provided in Attachment B in this letter-report. Note that construction of the miscellaneous collection system improvement project for FY20 has been moved to FY21.

## PUMP STATION IMPROVEMENTS

Pump station improvements at all District pump stations are tracked in Attachment C in this letter-report.

## CAPITAL ACQUISITIONS

The purpose of this section is to summarize the District's FY20 capital acquisitions as related to operation and maintenance.

### **FY20 Capital Acquisitions**

- Golf Cart
- ¾ Ton Pickup Truck
- ½ Ton Pickup Truck
- Two Trailer-Mounted Emergency Generators
- HVAC Rehabilitation
- Landscape Refurbishment
- Vactor Nozzle Kit
- Replace CCTV Equipment
- Critical Inventory (Domes/Rings/Couplings)
- Emergency By-pass to Replace Big Blue
- Microsoft Surface Pro Tablets
- Replace Portable Gas Monitors
- Pump Deragger Controller (Avocado and Diana Pump Stations)

Paul Bushee  
November 4, 2020

---

- Vaughn Conditioning Pump and Control Panel (Batiquitos Pump Station)
- Chemical Metering Pump (Gafner Advanced Water Treatment Facility)

We recommend this letter-report be filed with all of the District's AMPI documents and referred to as the AMPI activities continue. We appreciate the opportunity to have worked with you on the District's ongoing asset management planning. Please contact us with any questions.

Dexter Wilson Engineering, Inc.



Natalie J. Fraschetti, P.E.

NJF:SH

Attachment(s)

A – Lanikai and Occidental O&M Tracking

B – Miscellaneous Sewer Line and Manhole Repairs

C – Pump Station Tracking

D – Force Main Tracking



**ATTACHMENT A**

**LANIKAI AND OCCIDENTAL O&M TRACKING**

LANIKAI GRAVITY SEWER ASSET TRACKING (District is Lead Agency)		
Date	Activity Type	Description
Dec-10	O&M	Hydroclean and CCTV Inspection by Affordable Pipeline Services. Resulted in recommendation to CIPP line eastern portion from Franciscan Rd to Occidental Line.
		Design Complete
		Contract Issued
		Construction Begins
		Abandoned due to B2 break
FY13		CIPP Project still on hold due to B2 break
		Metallic manhole rings and cover were replaced with composite rings and covers
FY14/15		The portion from Franciscan to the Occidental manhole was lined as part of the B2 Replacement (approx. 385 ft).
2015	O&M	Hydrocleaned and CCTV Inspected
FY17	O&M	Hydrocleaned in Fall of 2016
FY20	Repair	Poinsettia Station Project - Included casing extension under existing railroad, new steel casing in parallel with the existing 24-inch SDR 26 PVC pipeline
<i>2020/2021</i>	<i>O&amp;M</i>	<i>Planned Hydrocleaning and CCTV Inspection (every 5 years)</i>

*Items in Italics are Planned*

Updated: October 2020

OCCIDENTAL SEWER ASSET TRACKING (Carlsbad is Lead Agency)		
Date	Activity Type	Description
Dec-10	O&M	Hydroclean and CCTV Inspection (as possible) by Affordable Pipeline Services and confined space entry MH inspection by V&A. Resulted in rehab recommendations. Also, V&A recommended 5 year inspection.
Nov-11	Repair	Carlsbad bid and subsequent award to Charles King Company.
Dec-12	Repair	7 of the 8 manholes were rehabilitated by the Charles King Company. Section CIPP lined.
	Repair	8th manhole (at Lanikai) to be rehabilitated when Lanikai Lining Project resumes
FY14	Repair	The junction manhole was lined by Carlsbad
FY17	O&M	Hydrocleaned in Fall of 2016 by Carlsbad
<i>2020/2021</i>	<i>O&amp;M</i>	<i>Planned Hydroclean and CCTV Inspection every 5 years</i>

*Items in Italics are Planned*

Updated: October 2020

**ATTACHMENT B**

**MISCELLANEOUS SEWER LINE AND MANHOLE REPAIRS**

*(FY20 DESIGN/CONSTRUCTION BOTH DELAYED TO FY21)*

**ATTACHMENT C**

**PUMP STATION TRACKING**

**Summary of LWWD Pump Station Improvements and Recommendations** (revised June 30, 2020)

Pump Station	Improvement Category	Improvement Summary	
		FY 2020	FY 2021
Batiquitos	Controls	None	None
	Electrical		
	Mechanical	Vaughn Conditioning Pump	
	Structural	None	
	Regulations		
Leucadia	Controls	<i>Leucadia Pump Station Rehabilitation Project</i>	<i>Continuation of Leucadia Pump Station Rehabilitation Project</i>
	Electrical		
	Mechanical		
	Structural		
	Regulations		
La Costa	Controls	None	None
	Electrical		
	Mechanical		
	Structural		
	Regulations		
Saxony	Controls	None	None
	Electrical		
	Mechanical		
	Structural		
	Regulations		
Avocado	Controls	Pump Deragger Controller	<i>PLC replacement</i>
	Electrical	None	None
	Mechanical		None
	Structural		None
	Regulations		None
Diana	Controls	Pump Deragger Controller	<i>PLC replacement</i>
	Electrical	None	<i>Replacement of main breaker and addition of emergency generator</i>
	Mechanical		<i>Pump replacement</i>
	Structural		<i>Replace concrete in vaults to properly drain water</i>
	Regulations		None
Encinitas Estates	Controls	None	<i>Smith and Loveless packaged pump station to be replaced with a submersible pump station</i>
	Electrical		
	Mechanical		
	Structural		
	Regulations		

**Summary of LWWD Pump Station Improvements and Recommendations** (revised June 30, 2020)

Pump Station	Improvement Category	Improvement Summary	
		FY 2020	FY 2021
Village Park 5	Controls	None	None
	Electrical		
	Mechanical		
	Structural		
	Regulations		
Village Park 7	Controls	None	<i>PLC replacement</i>
	Electrical		None
	Mechanical		None
	Structural		None
	Regulations		None
Rancho Verde	Controls	None	<i>PLC replacement</i>
	Electrical		None
	Mechanical		None
	Structural		None
	Regulations		None

*Planned Improvements are in italics. PS Inspection does not include force mains (FMs on separate inspection schedule).*

**ATTACHMENT D**

**FORCE MAIN TRACKING**

Summary of LWWD Force Main Improvements and Recommendations (revised June 30, 2020)

Force Main	Improvement Summary									
	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20
L1	None	A contract was executed with RFYeager for the design of the force main cathodic protection project. The project was bid in August 2012 and completed on February 12, 2013.	Cathodic test stations were relocated.	The L1 Force Main was sampled and evaluated for internal and external corrosion. The field survey data for L1 was indicative of a DIP without cathodic protection.	Design activities on L1 began to replace only the section west of Interstate 5 not including the railroad bridge. L1 will return to standby status with L2 being primary.	The design of the replacement for the western segment of L1 was completed.	Work commenced on the L1 western portion on March 3, 2017 and was completed on August 8, 2017. During construction of the western section of L1, a leak was found in the above-grade railroad bridge. A change order was issued to CIPP line the railroad bridge section and construction is nearing completion.	Closeout of the L1 western section replacement and repair projects completed the near-term CIP projects related to the Leucadia and Batiquitos Pump Station force mains.	None	Air-Vac valves were repaired.
L2	None		Cathodic test stations were repaired and/or replaced.	None	L2 due to its construction of high quality PVC and excellent current condition, was not slated for any repairs or replacement	None	None	None	None	Air-Vac valves were repaired.
B1 (Failsafe)	The following tasks were completed regarding these force mains as a result of the 2009 plan, subsequent evaluations, and the May 2010 break in B2 near the bridge crossing.  - In early 2011, the IEC "Batiquitos Force Main Repair Project" replaced, in place, approximately 1,100 feet each of B1(failsafe), B2, and B3 from the Batiquitos Pump Station to the San Marcos Creek Bridge and approximately 400 feet each of B1, B2, and B3 from the northern end of the San Marcos Creek Bridge to the north. B1 was replaced with 14-inch PVC. B2 and B3, both 24-inch ductile iron pipe, were replaced with 24-inch DR18 C905 PVC.  - Sections of B2, B3, and the Fail Safe line (B1) were inspected.		None	None	The District began design and construction of the replacement of B1 ( failsafe). This was understood to be a unique opportunity for the replacement due to the fact that B1 can be placed in the same trench as B2, significantly reducing construction costs compared to replacing B1 as a separate project.	None	None	None	None	None
B2			Cathodic test stations were repaired and/or replaced. The discharge end of B2 failed when it was connected to the B1 (failsafe) to bypass the Lanikai Gravity Sewer.	Design of the B1 and B2 replacement was completed.	The B2 Force Main Replacement Project commenced on October 20, 2014 and included the CIPP lining of the Lanikai Line. The project was completed on November 3, 2015.	None	None	None	None	None
B3	- The estimated remaining useful life of B2 is 12 years and B3 is 14 years.  - The cathodic protection improvements identified in RF Yeager's May 2010 report were recommended to be implemented. Ultrasonic testing was recommended to be conducted in the future.		Cathodic test stations were repaired and/or replaced.	None	None	None	None	None	None	None

Planned Improvements are in italics.



<b>CATHODIC PROTECTION IMPROVEMENTS (<i>status</i>)</b>			
<b>Year</b>	<b>Phase</b>	<b>Activity</b>	<b>Estimated Cost</b>
2011	1	Ultrasonic Testing of L1 to establish baseline corrosion ( <i>pending results of FY13 coupon testing</i> )	\$27,000
		Locate and/or repair missing and damaged test stations on L1, L2, B2, and B3 ( <i>complete FY13</i> )	\$16,500
		L2 supplemental cathodic protection ( <i>complete</i> )	\$30,000
		B2 cathodic protection ( <i>complete</i> )	\$40,000
		B3 cathodic protection ( <i>complete</i> )	\$40,000
		TOTAL	\$153,500
2015	2	Ultrasonic Testing of L1, B2, and B3 ( <i>complete</i> )	\$90,000
2015	3	Replacement of B2 (8,463 ft) ( <i>complete</i> )	\$2,700,000
2017	3	Replacement of L1 West Section ( <i>complete</i> )	\$1,700,000
2025	4	Replacement of B3 (8,332 ft)	\$2,600,000
Ongoing (post Ph. 1)		Annual Cathodic Protection Surveys (to begin after Phase 1 is complete)	\$5,000 per year