

**AGENDA**

**COMMUNITY AFFAIRS COMMITTEE MEETING  
LEUCADIA WASTEWATER DISTRICT**


Wednesday, March 6, 2024 – 1:00 p.m.  
1960 La Costa Avenue, Carlsbad, CA 92009

---

1. **Call to Order**
2. **Roll Call**
3. **Public Comment**
4. **Spring 2024 Newsletter Draft Text Review. (Pages 2-7)**
5. **Information Items**  
Update on the Student Field Day / Hands on Tour with Olivenhain Municipal Water District and San Elijo Joint Powers Authority. (Verbal)
6. **Directors' Comments**
7. **General Manager's Comments**
8. **Adjournment**

**MEMORANDUM**

**DATE:** February 29, 2024  
**TO:** Community Affairs Committee  
**FROM:** Paul J. Bushee, General Manager  
**SUBJECT:** Spring 2024 Newsletter Draft Text Review



---

**RECOMMENDATION:**

Staff requests that the Community Affairs Committee (CAC):

1. Review the draft text for the Spring 2024 Newsletter; and
2. Discuss and provide direction, as appropriate.

**DISCUSSION:**

On February 7th, staff and Rising Tide Partners (RTP) presented a list of story ideas for the spring 2024 newsletter to the CAC for comments. Staff and RTP have completed the draft newsletter text. Staff will present the proposed newsletter text at the CAC meeting.

Attached please find the draft text for the spring 2024 newsletter for your review. Staff requests that the committee review the proposed newsletter text and provide comments as appropriate.

Attachment

th:PJB

## Leucadia Wastewater District 2024 Fall Newsletter Articles

### **Potable Reuse – Safely Recycling Wastewater into Drinking Water**

With California's history of ongoing water challenges, where droughts strain traditional water sources, innovative solutions are critical to securing a sustainable water future. Enter potable reuse – a game-changing approach that transforms wastewater into safe, high-quality drinking water. While the concept might raise eyebrows, the advanced water treatment processes utilized in facilities like the Orange County Water District's Groundwater Replenishment System validate that potable reuse technology is safe for augmenting our water supply.

California's water woes are no secret. With dwindling reservoirs, prolonged droughts and unpredictable rainfall, the need for alternative water sources has never been more urgent. That's where potable reuse steps in, offering a reliable and drought-resilient water supply. Through a rigorous series of filtration and purification stages, including microfiltration, reverse osmosis, and advanced oxidation, contaminants are meticulously removed from wastewater, yielding water that not only meets but exceeds drinking water standards. This reclaimed water isn't just a stopgap measure; it's a sustainable solution to California's future water crisis.

Take the Groundwater Replenishment System as a prime example. Providing drinking water to residents of Northern Orange County for over 15 years, this facility produces an astounding 100 million gallons of purified water daily, providing a lifeline to communities in need. As California faces increasingly severe water challenges, potable reuse offers a viable path toward water security, which is a testament to the power of innovation and the promise of a sustainable future.

### **Congratulations to Our Teacher Grant Winners!**

Each year, the District offers teacher grants to local schools within our service area to support educators in funding educational activities related to water resource management.

We received excellent submissions this past fall and are thrilled to announce the grant recipients:

- Katie Oberman from El Camino Creek Elementary for her "Garden Science and STEAM Class" project
- June Honsberger from La Costa Canyon High School for her "Pollinator Plant Garden" project
- Nancy Jois from Capri Elementary for her "We Can Keep Water Clean" project

This year, the winning schools were provided with an in-person demonstration by our Field Service Technicians (FSTs), who brought our trucks and equipment to their classes. All three schools have enjoyed an educational visit. An overview of our FSTs presenting during Capri Elementary's Water Day in both English and Spanish can be seen here.

For more information about our Teacher Grant Program, visit <http://bit.ly/Districtteachergrant>.

## **Installing or Resurfacing a Pool? Please Dispose of Pool Plaster Properly!**

With summer around the corner, a pool is an alternative to the beach to enjoy our warm Southern California weather. This is a reminder to homeowners or contractors to properly dispose of the remaining pool plaster and to not pour pool plaster down the drain or your home's cleanout.

This past winter, the Field Services Technicians encountered pool plaster in the sewer system. Pool plaster is a cement-like material that begins as a liquid that will settle and harden in the sewer system. Removing pool plaster from a sewer pipe leads to extended work in the system. Depending on the volume of plaster found, it could take the Field Services Technicians 1-3 hours of additional work to thoroughly clean and video inspect the pipe. Preventing illegal pool plaster dumping saves LWD thousands of dollars in labor, equipment usage, and fuel consumption. Even though pool companies or contractors may believe it is okay to dispose of it down the drain, it is prohibited. Pouring this material down the drain will cause pipeline blockages that can lead to a sewer spill or a sewer backup in your home, and could lead to costly fines.

Please pay close attention to your pool company or contractor and ensure they dispose of plaster at a municipal landfill or recycling center. Please call us at (760) 753-0155 for more information or to report a problem. We appreciate your help!

## **Sewer Service Rate Increase Proposed**

Leucadia Wastewater District takes pride in providing top-tier service to our community while maintaining one of the lowest sewer service rates in San Diego County. With a current monthly rate of \$38.12 (or \$457.44 annually) for a single-family home, we stand well below the county average of \$58.79 per month (or \$705.48 annually). This commitment to affordability, coupled with a remarkable four-year no-spill streak, speaks volumes about our dedication to both quality service and environmental stewardship.

To sustain this level of service and ensuring the reliability of our infrastructure, we are proposing a rate adjustment over the next three fiscal years. The Board of Directors will hold a public hearing to consider these proposed rate increases on Wednesday, June 12, 2024, at 5:00 p.m. in the Board Room at our headquarters located at 1960 La Costa Avenue, Carlsbad, CA 92009. This hearing provides you with an opportunity to voice your opinions, pose questions, and gain a deeper understanding of the proposed rate adjustments and their implications for our community. If approved, the rate increases will be implemented on July 1st of each year, as outlined in the following table:

<b>FISCAL YEAR</b>	<b>ANNUAL RATE</b>	<b>MONTHLY RATE</b>
Current	\$457.42	\$38.12
2024	\$516.96	\$43.08
2025	\$579.00	\$48.25
2026	\$636.96	\$53.08

The proposed sewer rate increases for the next three years were recommended in the latest Financial Plan Study. The Financial Plan Study was conducted by a financial firm and it projects the District's expenditures and revenues over the next twenty years. Over the next three years,

it is anticipated that the District will allocate approximately \$61 million towards operational (\$29 million) and capital replacement and rehabilitation (\$32 million) costs, underscoring the necessity of these adjustments. The recommended rate increases are a direct result of this financial model and are crucial for meeting the operational and infrastructure needs of our District, ultimately safeguarding our local beaches and wildlife.

## **Learning with Leucadia. Check Out Educational Opportunities and Tools Below!**

- Did you know that the Broad Street water pump in London, England, played a crucial role in the history of public health? During the 1854 cholera outbreak, Dr. John Snow's investigation pinpointed the community drinking water pump as a source of contaminated water, and by simply removing the pump's handle he significantly reduced the number of cholera outbreaks, saving countless lives. This landmark event marked a significant advancement in understanding disease transmission and laid the groundwork for modern epidemiology.

### **Catch the Wave at Ponto Beach!**

Before you pack your surfboard and sunscreen for a day at Ponto Beach, take a moment to plan your visit! With the Leucadia Wastewater District's webcam on the Batiquitos Pump Station, you can get a live glimpse of the surf conditions, soak up the sunny scenery, and check the parking situation from the comfort of your home. Simply visit <http://bit.ly/pontosurfcam> and let the beach come to you.

### **Sewer Lateral Grant Program for Homeowners**

Did you know that the District offers a financial assistance program that can reimburse homeowners 50% of your sewer lateral repair costs, up to a maximum of \$3,000? This program is geared to help with necessary sewer lateral repairs due to root intrusion, cracks, or potential blockages. The installation of lateral liners and/or replacing existing sewer pipe qualify as sewer repairs and can be reimbursed. A cleaning of the private lateral does not qualify for the program. More information can be found at <http://bit.ly/LatGrant>.

### **Replacing Critical Infrastructure Before It Fails**

#### **San Marcos Creek Pipeline Crossing Emergency Repair**

In December 2023, the District completed emergency repairs to fortify a sewer pipeline crossing San Marcos Creek on the eastern edge of the La Costa Resort and Spa south golf course. The pipeline became exposed in the creek, making it susceptible to damage by debris during storm events. When built, the pipeline was three feet under the creek bed. Over time, the pipeline was undercut by erosion and was suspended mid-stream. With winter approaching, the repair needed to be completed to protect the pipeline and prevent a spill into the creek. The repair consisted of placing gravel under the encasement for support and ballast rocks enclosed in wire baskets placed on both upstream and downstream sides of the pipeline. The repair effectively protected the pipeline during the recent winter storms.

### **Rancho Verde Pump Station Rehabilitation Project**

This pump station was constructed 28 years ago and the project includes a complete overhaul of mechanical, electrical, drainage and site layout. The project also includes vehicle access improvements to the site. This upgrade will ensure the pump station continues to maintain peak performance and to avoid sewer spills. The construction is expected to begin between Spring 2025 and Summer 2025.

### **Fiscal Year 2024 Manhole Rehabilitation Project**

The District maintains over 5,000 sewer manholes that allow for access and maintenance of our pipes. This project includes the repair of 75 sewer manholes throughout our service area. These repairs will ensure that the sewer manholes, which are most often constructed using concrete, are structurally sound and will eliminate any root intrusion or groundwater intrusion that can enter through cracks or joints. Minor traffic impacts may occur at some sites during construction in Spring 2024. Please check the District's Facebook for updates on the project.

### **Standout Achievements: Staff Awards, Professional Certs, DISTRICT Awards**

#### **Congratulations to:**

**Steve Krason**, Field Services Technician, who retired in December 2023 after 23 years of outstanding service! Steve earned the reputation as the District's 'pump station guru', generously sharing his knowledge and expertise by training the entire field services staff on the operation and maintenance of the pump stations, thereby enhancing the capabilities and efficiency of the team. Steve's unwavering dedication, exceptional skills, attention to detail and creative approaches have greatly benefited the District, its employees, and the community. We want to extend our sincerest thanks and appreciation to Steve for his outstanding and distinguished service to the District and its customers.

**Robin Morishita**, Director of Technical Services, who retired in March 2024 after 20 years of outstanding service! He began his service as a Project Coordinator before climbing the ranks to the Technical Services Director position. He played an essential role in the District's capital improvement program, including LWD's headquarters building, major upgrades to the Batiquitos and Leucadia pump stations, replacing two LWD's major pipelines, and upgrading a majority of the District's smaller pump stations. Robin's overall dedication and support to these major upgrades and improvements, has played a key role in the District's outstanding environmental record, including no sewer spills in over four years! We want to extend our sincerest thanks and appreciation to Robin for his outstanding and distinguished service to the District and its customers.

Field Services Technician **Hugo Gonzalez** for being awarded the Collection Systems Person of the Year award from the California Water Environment Association San Diego section!

Project Coordinator **Ian Riffel** 15 Years of Service Award.

## **District Achievements**

Staff has gone two years without a vehicle accident

Considering our Field Services team includes 11 people, operates 8 vehicles, and spends over 10,000 hours per year on the road, it's quite an accomplishment achieving this goal.

### **2023 Collection System of the Year Award for the San Diego Section**

The San Diego section of the California Water Environment Association recognized the District for going above and beyond to serve our community by maintaining outstanding maintenance programs, regulatory compliance, and safety and training procedures.

### **Invitation for Local Photographers to Share Their Work!**

We're on the lookout for stunning natural scenic photographs from Encinitas, Leucadia, and South Carlsbad to feature in our newsletter and on our Facebook page. If you have captured the beauty of our local landscapes and wish to share it, we would love to see your work.

You can submit your photos by emailing them to [info@lwwd.org](mailto:info@lwwd.org) or by sharing them on Facebook and/or Instagram using the hashtag #DISTRICTPhoto. Selected photographs will not only gain a spot on our social media pages, but may also grace the cover of our upcoming newsletters. We are committed to acknowledging the contributions of photographers whose work we feature in any of our publications or online postings.

Let's showcase the beauty of our community together!