



## FY 2019 FACT SHEET

- District formed in 1959, independent special district.
- Special District formed under “County Water District” statute of state law.
- LWD is one of 6 member agencies of the Encina Wastewater Authority (a joint powers authority) that operates a regional wastewater treatment and disposal facility in Carlsbad. (Other members are Carlsbad, Vista, Encinitas, Vallecitos Water District and Buena Sanitation District).
- LWD collects, treats, and disposes of approximately 3.8 million gallons of wastewater daily.
- Service area includes La Costa, Leucadia and the Village Park area of Encinitas.
- LWD serves approx. 62,000 residents in a 16 square mile service area.
- Approximately 20,687 customer accounts, over 28,560 equivalent dwelling units (EDU – same as a single family home); max of 31,974 EDU’s at build out; currently over 89% build-out.
- Over 200 miles of pipeline, 10 pump stations, and 15 miles of force mains.
- Customers are almost all residential. Some businesses such as stores, restaurants.
- Annual Operating budget is \$6.9 million (includes water recycling).
- LWD’s sewer service charge is \$28.64 per month for a single family home (\$343.68/year). LWD has one of the lowest sewer service rates in San Diego County.
- LWD Capacity Fee - \$5,089 (revised June 13, 2018 following the Financial Plan Update).
- Fiscal year is July 1 – June 30.
- FY 2019 Capital budget is \$7.0 million; Capital Acquisition is \$540K – tied to the District’s Asset Management Master Plan & LWD Financial Plan for facility replacement and new facilities.
- Protection of public health, the Batiquitos Lagoon, beaches and coastal waters are highest priorities of District.
- LWD’s record of environmental protection is exceptional (lack of major sewer spills and response to minor spills results in an outstanding track record of environmental protection).
- District has installed state of the art monitoring systems and back up facilities.
- Current staff of 19 employees.
- District is not a land use agency – makes no decisions about planning or growth in community – cities have this authority. LWD simply provides wastewater service.
- LWD owns and operates the Gafner Water Reclamation Plant – can produce up to 1.0 million gallons per day of high quality recycled water for irrigation purposes – serves Omni La Costa Golf Course. District has a long range Strategic Plan, Asset Management Plan and Financial Plan that guide decisions and operations.